

Exhibit A

(filed under seal)

ATTORNEY EYES ONLY

RTP#5_ESI 0410410

Shannis Stock-Jones

From: Shannis Stock-Jones <sstockjones@wexfordhealth.com>
Sent: Monday, December 12, 2016 10:38 AM
To: Meeks, Steven; Dempsey, Michael C.; Lindsay, Camile J.; Hugo, Kim; Hobrock, Gindy; Ssentuma, Joseph; Prather, Lisa
Subject: [External] Staffing Vacancies/Medical Backlogs
Attachments: Staffing Vacancies 12.12.16.xls; Medical Backlogs 12.12.16.xls

I have updated the attached documents for today's call. Please let me know of any questions. Thank you...

Shannis Stock-Jones

Director of Operations

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"R.A.I.S.E the Standard"



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RTP#5_ESI 0410410

RTP#5_ESI 0410411

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STAFFING VACANCIES	
Lawrence MD	Medical Director Vacancies 3.0 FTE
Sheidan MD	
Southwestern MD	
Vienna MD	
Westler MD	Staff Physician Vacancies 3.5 FTE
Dixon (1.0)	
Logan (1.0)	
Menard (5)	
Sheidan (1.0)	
EMO (40)	PANP Vacancies 3.15 FTE
Hill (1.0)	
Lawrence (55)	
Menard (1.0)	
Pontiac (2)	Dentists 8 FTE
Logan (4)	
Menard (2)	
Dixon (2)	Optometry 2 FTE
Dr. Brummal - LOA	
Danville (13)	
Lawrence (25)	
Pinekeyville (25)	
Shawnee (20)	
Vienna (13)	Physical Therapist 0.10 FTE
Menard (10)	
Menard (10)	Physical Therapist Assistant 1.0 FTE
	RN 11.20 FTE
BURCC (1.0)	
Danville (40)	
Lawrence (2.0)	
Pinekeyville (2.0)	
Pontiac (4.0)	
Robinson (1.0)	
SWCC (40)	
Taylorville (40)	LPN 12.0 FTE
Decatur (1.0)	
Hill (3.0)	
Lawrence (1.0)	
Logan (2.0)	
Logan (1.0)	
Shawnee (1.0)	
Stonyville (1.0)	
Westler (2.0)	
EMO ASR 3.0 - 1.0 LPN Hired/Pending Start Date	
Menard ASR 6.0 - 1.0 LPN Hired/Pending Start Date	
Pontiac ASR 5.0 - 1.0 LPN Hired	

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CHRONIC CLINIC BACKLOGS	
Hill (22)	
Lawrence (98)	
Menard (12)	
Sheridan (12)	
	DENTAL BACKLOGS
	Extractions
	Fillings
Menard (29)	
Vandalia (36)	
	Dentures
Menard (24)	
	MD SICK CALL BACKLOGS
Hill (63)	
Lawrence (149)	
	NURSE SICK CALL BACKLOGS
	Not Triage'd w/in 24 Hours
	Not Seen w/in 48 Hours
Pontiac (117)	
	Not Seen w/in 72 Hours
Pontiac (43)	
	OPTOMETRY BACKLOGS
Dixon (431)	
Lawrence (147)	
Menard (4)	
Pontiac (94)	
Sheridan (129)	
Stateville (271)	
	PHYSICAL THERAPY BACKLOGS
	Routine Referral
Lawrence (23)	
Stateville (44)	
	Post-Op Referral
None	

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RTP#5_ESI 0410412

Exhibit B

(filed under seal)



**Big Muddy River Correctional Center
MONTHLY PRIMARY MEDICAL SERVICE REPORT**

LABORATORY SERVICES

	AVG. DAILY INMATE CENSUS	Number of Routine Lab Services Provided	Number of STAT Lab Services Provided
MAY-2014	1,804	388	
JUN-2014	1,885	300	
JUL-2014	1,881	481	
AUG-2014	1,802	367	
SEP-2014	1,885	386	
OCT-2014	1,883	390	
NOV-2014	1,885	379	
DEC-2014	1,805	378	
JAN-2015	1,884	347	
FEB-2015	1,889	318	
MAR-2015	1,879	471	
APR-2015	1,881	815	
Y-T-O	1,884	4,828	
AVERAGE	1,884	372	80000

EKG SERVICES

	AVG. DAILY INMATE CENSUS	Number of Routine EKG Services Provided	Number of STAT EKG Services Provided
MAY-2014	1804	36	13
JUN-2014	1885	31	7
JUL-2014	1881	34	14
AUG-2014	1802	18	3
SEP-2014	1885	22	4
OCT-2014	1883	32	13
NOV-2014	1885	24	11
DEC-2014	1805	13	15
JAN-2015	1884	22	8
FEB-2015	1889	20	8
MAR-2015	1879	28	7
APR-2015	1881	38	18
Y-T-O	1,884	222	116
AVERAGE	1,884	27	10

EXHIBIT 13
FOR I.D. 7-25-17 1/KP

RADIOLOGICAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of Radiological Services Provided On-site	Number of Imaging Services (Ultrasound, CT, MRI, etc.) Requested	Number of Imaging Services (Ultrasound, CT, MRI, etc.) Approved	Number of Imaging Services (Ultrasound, CT, MRI, etc.) Denied	Number of Imaging Services (Ultrasound, CT, MRI, etc.) Provided
MAY-2014	1804	88	10	10	-	10
JUN-2014	1885	100	10	10	-	10
JUL-2014	1881	124	7	7	-	7
AUG-2014	1802	108	10	10	-	10
SEP-2014	1885	99	13	8	8	8
OCT-2014	1883	104	21	17	4	17
NOV-2014	1885	107	8	5	-	5
DEC-2014	1805	87	8	5	-	5
JAN-2015	1884	85	7	7	-	7
FEB-2015	1889	88	11	10	1	10
MAR-2015	1879	129	12	9	3	9
APR-2015	1,881	119	8	7	1	7
Y-T-O	1,884	1,208	128	114	14	114
AVERAGE	1,884	101	11	10	1	10

SICK CALL

	AVG. DAILY INMATE CENSUS	Total Number of Sick Call Requests Received	Total Number of Sick Call Requests Seen by a Nurse within 72 hours of Receipt of Request	Number of Days that Requests were NOT made to Segregation/Confinement units by Nursing Staff	Number of Weeks that Requests were NOT made to Segregation/Confinement units by MD, PA or NP	"MD" Referral Backlog (+3 days wait)	Number of Days to Reduce "MD" Referral Backlog
MAY-2014	1804	877	877	-	-	216	
JUN-2014	1885	836	836	-	-	208	
JUL-2014	1881	1,070	1,070	-	-	88	
AUG-2014	1802	807	807	-	-	51	
SEP-2014	1885	738	738	-	-	-	
OCT-2014	1883	884	884	-	-	-	
NOV-2014	1885	922	922	-	-	-	
DEC-2014	1805	648	648	-	-	-	
JAN-2015	1884	778	778	-	-	-	
FEB-2015	1889	700	700	-	-	12	
MAR-2015	1879	663	663	-	-	24	
APR-2015	1881	778	778	-	-	8	
Y-T-O	1,884	8,285	8,285	-	-	36	8285
AVERAGE	1,884	774	774	-	-	58	8285

CONSULTATIONS

	AVG. DAILY INMATE CENSUS	Number of Consultations Requested	Number of Elective Consultation Requests (NOT Responded to by Vendor within 5 Business Days)	Number of Urgent/Emergency Consultation Requests (NOT Responded to by Vendor within 48 hours)	Number of Consultation Requests Denied by Vendor	Number of Vendor Denials Overridden by IDOC Medical Director
MAY-2014	1804	58	-	-	1	-
JUN-2014	1885	58	-	-	10	-
JUL-2014	1881	58	-	-	9	-
AUG-2014	1802	72	-	-	8	-
SEP-2014	1885	70	-	-	9	-
OCT-2014	1883	68	-	-	18	-
NOV-2014	1885	69	-	-	8	-
DEC-2014	1805	67	-	-	13	-
JAN-2015	1884	73	-	-	13	-
FEB-2015	1889	82	-	-	15	-
MAR-2015	1879	86	-	-	12	-
APR-2015	1881	45	-	-	7	-
Y-T-O	1,884	748	-	-	117	-
AVERAGE	1,884	82	-	-	10	-

DENTAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of Dental Service Encounters	Total Number of Routine Dental Service Encounters	Number of Emergency Dental Service Encounters	Number of Oral Surgery Referrals Requested	Number of Oral Surgery Referrals Approved	Number of Oral Surgery Referrals Denied	Number of Requests for Routine Dental Service (NOT Evaluated within 14 days)	Number of Dental Emergency Services (NOT Responded to within 24 hours)	Routine Services Backlog (+15 days wait)	Number of Days to Reduce the Routine Services Backlog	Wait Time in Weeks for Fillings	Wait Time in Weeks for Extractions	Wait Time in Weeks for Dentures
MAY-2014	1804	273	233	3	13	13	-	-	-	873				
JUN-2014	1885	638	322	4	7	7	-	-	-	-				
JUL-2014	1881	642	335	-	6	8	-	-	-	-				
AUG-2014	1802	435	284	3	7	7	-	-	-	894				
SEP-2014	1885	424	258	4	18	16	-	-	-	840	2,643	206	27	104
OCT-2014	1883	365	232	-	7	7	-	-	-	-				
NOV-2014	1885	359	232	-	6	6	-	-	-	892	2,890	218	28	100

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DEC-2014	1905	516	276	8	3	3	-	-	-	614	2,525	258	27	100
JAN-2015	1894	451	327	2	1	1	-	-	-	697	2,520	210	29	100
FEB-2015	1899	488		1	5	6	-	-	-	710	2,540	213	28	100
MAR-2015	1879	474	290	6	3	3	-	-	-	743	2,540	213	24	100
APR-2015	1881	508	214	9	4	4	-	-	-	707	2,540	212	27	
Y-T-D	5,771	1,973	37	76	76		-	-	-					
AVERAGE	1,894	481	279	3	6	6	-	-	-	710	2,591	210	27	101

INFIRMARY SERVICES

	AVG. DAILY INMATE CENSUS	Number of Inmates Receiving Infirmary Services	Number of Admissions to the Infirmary	Number of Discharges from the Infirmary	Number of Inmates Admitted to the Infirmary for Acute Care	Number of Inmates Discharged from the Infirmary	Number of Inmates Admitted to the Infirmary for Chronic Care	Number of Chronic Care Inmates Discharged from the Infirmary
MAY-2014	1904	84	51	47	21	18	1	2
JUN-2014	1895	82	71	66	33	29	1	3
JUL-2014	1881	65	54	48	19	13	-	3
AUG-2014	1902	49	36	48	16	15	-	1
SEP-2014	1895	50	40	46	22	18	-	2
OCT-2014	1893	50	48	43	22	20	-	2
NOV-2014	1896	58	47	43	11	18	-	-
DEC-2014	1905	58	49	40	27	25	-	4
JAN-2015	1884	41	30	23	20	14	-	1
FEB-2015	1899	42	21	21	13	9	-	1
MAR-2015	1879	59	47	31	28	26	-	1
APR-2015	1881	65	43	42	28	27	-	3
Y-T-D	5,771	674	538	488	285	258	2	22
AVERAGE	1,894	58	45	41	22	19	0	2

PHARMACEUTICAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of RX MDI supplied within 24 hours (Non IVX RX)	Number of Emergency RX NOT delivered within 4 hours after the call-in order
MAY-2014	1904	-	-
JUN-2014	1895	-	-
JUL-2014	1881	-	-
AUG-2014	1902	-	-
SEP-2014	1895	-	-
OCT-2014	1893	-	-
NOV-2014	1896	-	-
DEC-2014	1905	-	-
JAN-2015	1884	-	-
FEB-2015	1899	-	-
MAR-2015	1879	-	-
APR-2015	1881	-	-
Y-T-D	5,771	-	-
AVERAGE	1,894	-	-

OPTOMETRY SERVICES

	AVG. DAILY INMATE CENSUS	Number of Optometry Service Encounters	Number of Eyeglasses Provided	Number Waiting to See Optometrist	Average Number of Days to See Optometrist for those Waiting
MAY-2014	1904	103	56	123	
JUN-2014	1895	103	81	163	
JUL-2014	1881	89	80	82	
AUG-2014	1902	84	17	167	
SEP-2014	1895	48	17	125	
OCT-2014	1893	48	27	127	
NOV-2014	1896	73	33	136	
DEC-2014	1905	81	48	122	
JAN-2015	1884	68	37	183	
FEB-2015	1899	37	16	117	
MAR-2015	1879	144	89	87	
APR-2015	1881	1,017	81	67	
Y-T-D	5,771	1,452	509	1,045	1.0
AVERAGE	1,894	129	43	107	1.0

**Big Muddy River Correctional Center
MONTHLY PRIMARY MEDICAL SERVICE REPORT**

LABORATORY SERVICES

	AVG. DAILY INMATE CENSUS	Number of Routine Lab Services Provided	Number of STAT Lab Services Provided
MAY-2013	1,806	272	2
JUN-2013	1,810	300	
JUL-2013	1,808	381	1
AUG-2013	1,907	418	3
SEP-2013	1,908	183	
OCT-2013	1,901	302	
NOV-2013	1,907	303	
DEC-2013	1,892	108	
JAN-2014	1,898	325	
FEB-2014	1,911	309	
MAR-2014	1,905	849	
APR-2014	1,902	438	
Y-T-D	22,563,381.4	4,081	8
AVERAGE	1,806	340	2

EKG SERVICES

	AVG. DAILY INMATE CENSUS	Number of Routine EKG Services Provided	Number of STAT EKG Services Provided
MAY-2013	1,805	32	18
JUN-2013	1,810	24	6
JUL-2013	1,808	38	11
AUG-2013	1,907	21	8
SEP-2013	1,908	31	12
OCT-2013	1,901	22	9
NOV-2013	1,907	38	15
DEC-2013	1,892	29	4
JAN-2014	1,898	43	9
FEB-2014	1,911	25	3
MAR-2014	1,905	38	11
APR-2014	1,902	37	8
Y-T-D	22,563,381.4	378	108
AVERAGE	1,806	31	9

RADIOLOGICAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of Radiological Services Provided Daily	Number of Imaging Services (ultrasound, CT, MRI, etc.) Requested	Number of Imaging Services (ultrasound, CT, MRI, etc.) Approved	Number of Imaging Services (ultrasound, CT, MRI, etc.) Denied	Number of Imaging Services (ultrasound, CT, MRI, etc.) Provided
MAY-2013	1,808	71	8	7	1	7
JUN-2013	1,810	59	2	2	-	2
JUL-2013	1,808	82	8	8	-	8
AUG-2013	1,907	64	7	7	-	7
SEP-2013	1,908	98	8	8	-	8
OCT-2013	1,901	81	11	11	-	11
NOV-2013	1,907	107	4	4	-	4
DEC-2013	1,892	56	3	3	-	3
JAN-2014	1,898	47	10	10	-	10
FEB-2014	1,911	53	5	5	-	5
MAR-2014	1,905	85	3	3	-	3
APR-2014	1,902	77	19	19	-	19
Y-T-D	22,563,381.4	870	88	87	1	87
AVERAGE	1,806	72	7	7	0	7

SICK CALL

	AVG. DAILY INMATE CENSUS	Total Number of Sick Call Requests Received	Total Number of Sick Call Requests Seen by a Nurse within 72 hours of Request	Number of Days that Requests were NOT made in Regard to Request by Nursing Staff	Number of Weeks that Requests were NOT made in Regard to Request by MD, PA or NP	'MD' Referral Backlog (>3 days wait)	Number of Days to Reduce 'MD' Referral Backlog
MAY-2013	1,806	717	717	-	-	5	3
JUN-2013	1,810	574	574	-	-	3	2
JUL-2013	1,808	515	515	-	-	20	8
AUG-2013	1,907	644	644	-	-	-	-
SEP-2013	1,908	622	622	-	-	-	-
OCT-2013	1,901	754	754	-	-	-	-
NOV-2013	1,907	632	632	-	-	172	-
DEC-2013	1,892	727	727	-	-	209	-
JAN-2014	1,898	670	670	-	-	-	-
FEB-2014	1,911	650	650	-	-	-	-
MAR-2014	1,905	744	744	-	1	107	10
APR-2014	1,902	738	738	-	-	-	-
Y-T-D	22,563,381.4	7,447	7,447	-	1	95	8
AVERAGE	1,806	657	657	-	0	89	9

CONSULTATIONS

	AVG. DAILY INMATE CENSUS	Number of Consultations Requested	Number of Elective Consultations Requested (NOT Responded to by Vendor within 5 Business Days)	Number of Urgent/Emergency Consultations Requested (NOT Responded to by Vendor within 48 hours)	Number of Consultations Requested Denied by Vendor	Number of Vendor Consults Overridden by IDOC Medical Director
MAY-2013	1,806	48	-	-	1	-
JUN-2013	1,810	45	-	-	5	-
JUL-2013	1,808	58	-	-	5	-
AUG-2013	1,907	48	-	-	1	-
SEP-2013	1,908	53	-	-	9	-
OCT-2013	1,901	68	-	-	9	-
NOV-2013	1,907	44	-	-	7	-
DEC-2013	1,892	27	-	-	4	-
JAN-2014	1,898	53	-	-	4	-
FEB-2014	1,911	67	-	-	8	-
MAR-2014	1,905	64	-	-	3	-
APR-2014	1,902	71	-	-	3	-
Y-T-D	22,563,381.4	529	-	-	52	-
AVERAGE	1,806	53	-	-	4	-

DENTAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of Dental Service Encounters	Total Number of Routine Dental Service Encounters	Number of Emergency Dental Service Encounters	Number of Oral Surgery Referrals Requested	Number of Oral Surgery Referrals Approved	Number of Oral Surgery Referrals Denied	Number of Routine Dental Services NOT Evaluated within 14 days	Number of Dental Emergency Services NOT Responded to within 24 hours	Routine Services Backlog (>13 days wait)	Number of Days to Reduce the Routine Services Backlog	Wait Time in Weeks for Fillings	Wait Time in Weeks for Extractions	Wait Time in Weeks for Dentures
MAY-2013	1,806	384	384	2	4	4	-	-	-	863	-	-	-	-
JUN-2013	1,810	384	384	3	-	-	-	-	-	827	-	-	-	-
JUL-2013	1,808	448	448	2	2	2	-	-	-	842	-	-	-	-
AUG-2013	1,907	618	618	6	5	5	-	-	-	1,701	-	-	-	-
SEP-2013	1,908	585	585	4	3	3	-	-	-	-	-	-	-	-
OCT-2013	1,901	585	585	11	8	8	-	-	-	-	-	-	-	-
NOV-2013	1,907	361	361	3	8	8	-	-	-	-	-	-	-	-

**Big Muddy River Correctional Center
MONTHLY PRIMARY MEDICAL SERVICE REPORT**

LABORATORY SERVICES

	AVG. DAILY INMATE CENSUS	Number of Routine Lab Services Provided	Number of STAT Labs Provided
MAY-2012	1,886	271	3
JUN-2012	1,879	218	-
JUL-2012	1,903	189	1
AUG-2012	1,906	387	4
SEP-2012	1,901	248	2
OCT-2012	1,908	193	
NOV-2012	1,909	294	
DEC-2012	1,909	217	-
JAN-2013	1,904	259	1
FEB-2013	1,917	328	1
MAR-2013	1,907	401	
APR-2013	1,906	291	1
Y-T-D	3,907	3,307	13
AVERAGE	1,903	276	1

EKG SERVICES

	AVG. DAILY INMATE CENSUS	Number of Routine EKG Services Provided	Number of STAT EKG Services Provided
MAY-2012	1886	16	2
JUN-2012	1879	22	10
JUL-2012	1903	12	6
AUG-2012	1906	11	3
SEP-2012	1901	16	1
OCT-2012	1908	17	7
NOV-2012	1909	28	2
DEC-2012	1909	11	4
JAN-2013	1904	14	2
FEB-2013	1917	11	4
MAR-2013	1907	22	7
APR-2013	1906	31	8
Y-T-D	3,907	202	55
AVERAGE	1,903	17	6

RADIOLOGICAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of Radiological Services Provided On- site	Number of Imaging Services (ultrasound, CT, MRI, etc.) Requested	Number of Imaging Services (ultrasound, CT, MRI, etc.) Approved	Number of Imaging Services (ultrasound, CT, MRI, etc.) Denied	Number of Imaging Services (ultrasound, CT, MRI, etc.) Provided
MAY-2012	1886	36	2	2	-	2
JUN-2012	1879	37	4	3	1	3
JUL-2012	1903	26	3	3	-	3
AUG-2012	1906	29	1	1	-	1
SEP-2012	1901	37	-	-	-	-
OCT-2012	1908	28	4	4	-	4
NOV-2012	1909	35	3	3	-	3
DEC-2012	1909	47	2	2	-	2
JAN-2013	1904	65	2	2	-	2
FEB-2013	1917	47	1	1	-	1
MAR-2013	1907	84	1	1	-	1
APR-2013	1906	74	3	3	-	3
Y-T-D	3,907	519	26	25	1	26
AVERAGE	1,903	43	2	2	0	2

**Big Muddy River Correctional Center
MONTHLY PRIMARY MEDICAL SERVICE REPORT**

SICK CALL

	AVG. DAILY INMATE CENSUS	Total Number of Sick Call Requests Received	Total Number of Sick Call Requests Seen by a Nurse w/in 72 hours of Receipt of Request	Number of Days that Requests were NOT made to Segregation/Co nfinement units by Nursing Staff	Number of Weeks that Requests were NOT made to Segregation/Co nfinement units by MD, PA or NP	"MD" Referred Backlog (>3 days wait)	Number of Days to Reduce "MD" Referred Backlog
MAY-2012	1886	483	483	-	-	14	4
JUN-2012	1879	342	342	-	-	11	4
JUL-2012	1903	408	40	-	-	20	8
AUG-2012	1908	360	360	-	-	28	10
SEP-2012	1901	361	361	-	-	25	9
OCT-2012	1908	406	406	-	-	-	-
NOV-2012	1909	429	428	-	-	-	-
DEC-2012	1909	417	417	-	-	10	7
JAN-2013	1904	446	446	-	-	-	-
FEB-2013	1917	373	373	-	-	-	-
MAR-2013	1907	352	352	-	-	-	-
APR-2013	1906	337	337	-	-	-	-
Y-T-D	1,903	4,333	4,383	-	-	-	-
AVERAGE	1,903	403	365	-	-	19	4

CONSULTATIONS

	AVG. DAILY INMATE CENSUS	Number of Consultations Requested	Number of Elective Consultation Requests NOT Responded to by Vendor within 6 Business Days	Number of Emergency Consultation Requests NOT Responded to by Vendor within 48 hours	Number of Consultation Requests Denied by Vendor	Number of Vendor Denials Overridden by IDOC Medical Director
MAY-2012	1886	38	-	-	2	-
JUN-2012	1879	24	-	-	3	-
JUL-2012	1903	32	-	-	-	-
AUG-2012	1908	45	-	-	3	-
SEP-2012	1901	35	-	-	1	-
OCT-2012	1908	31	-	-	-	-
NOV-2012	1909	36	-	-	-	-
DEC-2012	1909	30	-	-	1	-
JAN-2013	1904	35	-	-	1	-
FEB-2013	1917	46	-	-	1	-
MAR-2013	1907	57	-	-	-	-
APR-2013	1906	34	-	-	1	-
Y-T-D	1,903	446	-	-	15	-
AVERAGE	1,903	37	-	-	1	-

**Big Muddy River Correctional Center
MONTHLY PRIMARY MEDICAL SERVICE REPORT**

DENTAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of Dental Service Encounters	Total Number of Routine Dental Service Encounters	Number of Emergency Dental Service Encounters	Number of Oral Surgery Referrals Requested	Number of Oral Surgery Referrals Approved	Number of Oral Surgery Referrals Denied	Number of Requests for Routine Dental Services NOT Evaluated within 14 days	Number of Dental Emergency Services NOT Responded to within 24 hours	Routine Services Backlog (>13 days wait)	Number of Days to Reduce the Routine Services Backlog	Wait Time in Weeks for Fillings	Wait Time in Weeks for Extractions	Wait Time in Weeks for Dentures
MAY-2012	1686	423	418	1	6	6	-	-	-	117	21	106	36	106
JUN-2012	1679	405	405	3	-	-	-	-	-	117	21	106	36	106
JUL-2012	1603	425	428	6	4	4	-	-	-	17	21	106	36	106
AUG-2012	1606	380	390	5	2	1	1	-	-	117	21	106	36	41
SEP-2012	1601	365	369	11	3	2	-	-	-	117	21	106	36	24
OCT-2012	1608	539	538	5	-	-	-	-	-	-	-	-	-	-
NOV-2012	1609	487	487	3	-	-	-	-	-	117	21	106	37	23
DEC-2012	1609	406	406	4	2	2	-	-	-	117	21	106	37	23
JAN-2013	1604	566	566	10	3	3	-	-	-	117	21	106	37	23
FEB-2013	1617	346	346	7	4	4	-	-	-	117	21	106	37	23
MAR-2013	1607	359	359	5	-	-	-	-	-	117	21	106	37	23
APR-2013	1608	440	440	11	5	5	-	-	-	117	-	-	-	-
Y-T-D	5,152	5,145	5,145	70	29	27	1	-	-	-	-	-	-	-
AVERAGE	1,603	429	428	6	2	2	0	-	-	108	21	106	37	50

INFIRMARY SERVICES

	AVG. DAILY INMATE CENSUS	Number of Inmates Receiving Infirmary Services	Number of Admissions to the Infirmary	Number of Discharges from the Infirmary	Number of Inmates Admitted to the Infirmary for Acute Care	Number of Acute Care Inmates Discharged from the Infirmary	Number of Inmates Admitted to the Infirmary for Chronic Care	Number of Chronic Care Inmates Discharged from the Infirmary
MAY-2012	1686	36	36	23	13	12	-	-
JUN-2012	1679	36	36	13	13	-	1 - expired	-
JUL-2012	1603	26	26	12	12	11	1	1
AUG-2012	1606	33	33	26	22	16	1	1
SEP-2012	1601	33	33	30	16	11	2	1
OCT-2012	1608	30	30	26	13	12	1	3
NOV-2012	1609	35	35	33	18	16	1	-
DEC-2012	1609	36	36	33	14	10	1	1
JAN-2013	1604	30	30	27	14	13	2	2
FEB-2013	1617	30	30	26	16	13	-	1
MAR-2013	1607	36	36	34	20	12	1	2
APR-2013	1608	40	40	42	21	20	-	1
Y-T-D	408	408	312	190	146	10	14	14
AVERAGE	1,603	34	34	28	16	13	1	1

**Big Muddy River Correctional Center
MONTHLY PRIMARY MEDICAL SERVICE REPORT**

PHARMACEUTICAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of RX NOT supplied within 24 hours (Mon thru Sat)	Number of Emergency RX NOT delivered within 4 hours after the called- in order
MAY-2012	1888	-	-
JUN-2012	1879	-	-
JUL-2012	1903	-	-
AUG-2012	1908	-	-
SEP-2012	1901	-	-
OCT-2012	1908	-	-
NOV-2012	1909	-	-
DEC-2012	1909	-	-
JAN-2013	1904	-	-
FEB-2013	1917	-	-
MAR-2013	1907	-	-
APR-2013	1908	-	-
Y-T-D		-	-
AVERAGE	1,903	-	-

OPTOMETRY SERVICES

	AVG. DAILY INMATE CENSUS	Number of Optometry Service Encounters	Number of Eyeglasses Provided	Number Waiting to See Optometrist	Average Number of Days to See Optometrist for those Waiting
MAY-2012	1888	78	22	366	270
JUN-2012	1879	43	22	644	180-270
JUL-2012	1903	46	16	391	270
AUG-2012	1908	48	23	375	270
SEP-2012	1901	46	22	407	205
OCT-2012	1908	47	16	275	
NOV-2012	1909	50	16	282	
DEC-2012	1909	49	41	284	
JAN-2013	1904	52	14	270	
FEB-2013	1917	52	18	283	
MAR-2013	1907	48	16	282	
APR-2013	1908	51	17	284	
Y-T-D					
AVERAGE	1,903	51	20	334	254

Exhibit C

(filed under seal)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1																
2																
3	LAWRENCE CC January 1-5, 2015															
4																
5	STAFFING VACANCIES: DEFINED AS: ANY POSITION THAT HAS BEEN VACANT FOR GREATER THAN OR EQUAL TO 60 DAYS															
6																
7	MEDICAL DIRECTOR: 1)															
8																
9	STAFF PHYSICIANS: 1)															
10	2)															
11	3)															
12																
13	MID LEVELS (NPIA): 1) 1 20 DAYS > 60 1															
14																
15	2)															
16	3)															
17	DENTIST: 1)															
18	2)															
19																
20																
21	CHRONIC CLINIC: DEFINED AS ANY OFFENDER WHO IS NOT SEEN WITHIN 30 DAYS AFTER THEIR DESIGNATED MONTH TO BE SEEN FOR THAT SPECIFIED CHRONIC CLINIC															
22	HYPERTENSION: #															
23	HEPATITIS C: #															
24	DIABETES: #															
25	SEIZURE: #															
26	GENERAL MEDICAL CLINIC: #															
27																
28	MD SICK CALL: DEFINED AS: ANY OFFENDERS NOT SEEN WITHIN 7 DAYS AFTER BEING REFERRED TO MD OR MID-LEVEL (SUPPOSED TO BE 72 HOURS)															
29	MD SICK CALL: 130															
30																
31	DENTAL CLINIC: DEFINED AS: EXTRACTIONS - THOSE WAITING > THAN 3 MONTHS ***** FILLINGS & DENTURES (START OF PROCESS) THOSE WAITING > THAN 6 MONTHS															
32	EXTRACTIONS: #															
33	FILLINGS: #															
34	DENTURES: #															
35																
36	OPTOMETRY: DEFINED AS: THOSE WAITING MORE THAN 2 MONTHS FOR ROUTINE REFERRALS															
37	OPTOMETRY: 110															
38																
39	ROUTINE REFERRAL: DEFINED AS: ROUTINE REFERRAL - WAITING MORE THAN 1 MONTH***** POST - OP REFERRAL - WAITING MORE THAN 1 WEEK															
40	ROUTINE REFERRAL: 28															
41	POST-OP REFERRAL: 0															
42																
43																
44																
45	December 2015 Holidays, PTO															
46	Mandatory IDOC Cycle Training for MD January 6-7, 2015															
47	December 17th 2015 through December 22nd Lawrence CC was on Lockdown due to Offender 360															
48	PA Vacancy October 16, 2015															
49																
50																
51																
52																
53																
54																



CONFIDENTIAL, SUBJECT TO PROTECTIVE ORDER, ATTORNEY'S EYES ONLY

Exhibit D

(filed under seal)



EDIT LINKS

Staffing Vacancies Tracker

Search this site

+ new item

Unfilled Hours All Items Export View ... Find an item

SAVE THIS VIEW

✓ Title	Year	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
Facility : Big Muddy River (27)										
BMR-01-2016	...	2016	January	23.33	0.00	0.50	0.00	0.66	7.08	0.00
BMR-02-2016	...	2016	February	59.33	3.33	6.25	0.00	4.16	9.83	0.00
BMR-03-2016	...	2016	March	0.00	23.33	4.25	0.00	1.41	0.00	0.00
BMR-04-2016	...	2016	April	15.41	3.33	0.00	0.00	1.16	3.83	0.00
BMR-05-2016	...	2016	May	58.83	63.33	11.51	0.00	3.66	13.93	0.00
BMR-06-2016	...	2016	June	10.33	13.33	0.50	0.00	2.16	1.83	0.00
BMR-07-2016	...	2016	July	30.83	3.33	0.00	0.00	4.91	22.83	0.00
BMR-08-16	...	2016	August	-3.17	46.33	1.83	0.00	0.42	9.58	1,092.17
BMR-09-2016	...	2016	September	58.58	4.33	6.83	0.00	1.92	42.33	1,135.42
BMR-10-2016	...	2016	October	8.08	33.33	15.08	0.00	-1.83	20.83	694.58
BMR-11-2016	...	2016	November	54.33	63.33	8.08	0.00	-130.33	42.58	629.58
BMR-12-2016	...	2016	December	13.08	-5.17	-8.92	0.00	2.92	9.58	318.83
BMR-01-2017	...	2017	January	-3,950.92	3.33	26.58	0.00	1.42	13.08	396.58
BMR-02-2017	...	2017	February	13.33	24.33	28.08	0.00	3.67	-27.67	320.08
BMR-03-17	...	2017	March	33.83	33.33	11.83	0.00	1.42	7.58	59.83

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000002

✓ Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
BMR-04-2017	...	2017 April	27.33	20.58	43.33	-5.42	0.00	3.67	13.08	300.08
BMR-05-2017	...	2017 May	-6.67	17.33	-6.67	10.83	0.00	-0.33	1.08	147.33
BMR-06-17	...	2017 June	33.33	11.83	33.33	-3.42	0.00	0.67	7.33	278.83
bmr-07-2017	...	2017 July	33.33	17.33	93.33	8.08	0.00	2.42	19.33	342.83
BMR-08-17	...	2017 August	-11.67	15.83	3.33	9.83	0.00	-0.33	-16.67	-56.42
bmr-09-2017	...	2017 September	28.33	45.33	13.33	-15.92	0.00	1.92	25.33	211.33
BMR-10-17	...	2017 October	-6.67	13.33	-6.67	8.58	0.00	2.67	5.83	156.33
BMR-11-17	...	2017 November	14.83	33.33	73.33	0.00	0.00	0.00	19.33	175.83
BMR-12-17	...	2017 December	53.33	14.33	13.33	0.08	0.00	0.67	23.33	274.83
BMR-01-18	...	2018 January	25.58	21.83	0.00	0.58	0.00	0.00	26.08	0.00
BMR-02-2018	...	2018 February	23.33	57.83	13.33	3.08	0.00	2.17	13.33	261.08
BMR-03-18	...	2018 March	8.33	0.00	0.00	0.00	0.00	2.17	0.00	-2.92
▶ Facility : Centralia (27)										
▶ Facility : Danville (26)										
▶ Facility : Decatur (27)										
▶ Facility : Dixon (25)										
DIX 04-2016	...	2016 April	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIX 02-2016	...	2016 February	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIX 01-2016	...	2016 January	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIX 07-2016	...	2016 July	0.00	0.00	0.00	30.00	0.00	0.00	160.00	0.00
...	...	2016 June	0.00	0.00	0.00	32.00	0.00	0.00	176.00	0.00

Staffing Vacancies Tracker - Unfilled Hours

Title	Year	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
DIX 06-2016
DIX 03-2016	...	March	0.00	0.00	0.00	0.00	0.00	0.00	184.00	0.00
DIX 05-2016	...	May	0.00	0.00	0.00	32.00	0.00	0.00	168.00	0.00
DIX 08-2016	...	August	-176.67	-14.17	-6.83	34.67	3.58	-38.83	173.33	471.33
DIX 09-2016	...	September	-146.67	21.33	-21.33	34.67	133.33	-29.33	173.33	501.33
DIX 10-2016	...	October	8.42	-8.67	11.42	34.67	173.33	6.83	0.00	519.08
DIX 11-2016	...	November	36.17	2.33	0.17	34.67	173.33	-10.42	0.00	531.33
DIX 12-2016	...	December	62.42	3.83	24.42	34.67	173.33	5.83	0.00	529.08
DIX 01-2017	...	January	55.42	3.33	17.92	34.67	147.33	-2.92	0.00	483.33
DIX 02-2017	...	February	97.92	25.83	95.17	18.67	109.33	5.33	0.00	514.33
DIX 03-2017	...	March	30.67	14.33	-14.08	-29.33	103.33	-2.17	0.00	394.33
DIX 04-2017	...	April	63.17	1.83	42.92	-21.33	108.83	5.33	0.00	547.08
DIX 05-2017	...	May	34.67	93.33	-27.08	-29.33	-34.67	6.33	0.00	397.08
DIX 06-2017	...	June	46.17	132.33	4.67	-21.33	70.08	-2.67	0.00	517.83
DIX 07-2017	...	July	79.17	79.33	26.67	-13.33	173.33	10.33	0.00	471.83
DIX 08-2017	...	August	4.67	25.08	-40.08	6.17	173.33	-10.67	0.00	504.58
DIX 09-2017	...	September	16.42	44.33	11.41	-5.33	173.33	5.33	0.00	730.33
DIX 10-2017	...	October	20.92	-39.92	8.17	-0.83	173.33	-2.67	0.00	538.33
DIX 11-2017	...	November	15.42	-11.17	10.92	2.67	173.33	-1.17	0.00	588.33
DIX 12-2017	...	December	81.92	49.08	28.38	18.67	173.33	6.83	0.00	723.83
...	...	January	34.42	19.83	-3.33	3.17	173.33	-1.67	0.00	557.33

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000003

✓ Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
▶ Facility : East Moline (27)										
▶ Facility : Graham (27)										
▶ Facility : Hill (27)										
HIL 04-2016	...	2016	April	0.00	0.00	120.00	0.00	0.00	0.00	0.00
HIL 02-16	...	2016	February	8.00	11.50	124.00	0.00	0.00	0.00	0.00
HIL 01-16	...	2016	January	8.00	36.00	85.25	1.00	0.00	0.00	0.00
HIL 07-2016	...	2016	July	28.00	23.75	23.75	116.00	4.80	0.00	0.00
HIL 06-2016	...	2016	June	28.00	10.00	100.00	0.00	8.00	80.00	0.00
HIL 03-2016	...	2016	March	72.00	3.00	111.00	0.00	0.00	0.00	0.00
HIL 05-16	...	2016	May	0.00	0.00	82.25	0.00	0.00	0.00	0.00
hil 08-2016	...	2016	August	16.00	-12.00	101.50	-3.20	9.20	92.00	266.50
hil 10-2016	...	2016	September	16.00	39.00	85.75	3.20	8.80	88.00	204.75
hil 11-2016	...	2016	October	4.00	36.25	90.50	1.60	8.40	84.00	234.50
hil 12/2016	...	2016	November	40.00	1.75	83.50	-4.80	8.80	88.00	383.75
hil 01-2017	...	2017	December	8.00	-37.75	106.50	3.00	8.80	88.00	293.50
hil 02-2017	...	2017	January	4.00	-5.75	108.00	1.60	8.40	84.00	332.25
hil 03-2017	...	2017	February	8.00	-2.00	102.50	0.00	8.00	80.00	229.75
hil 04-2017	...	2017	March	8.00	0.00	112.00	4.80	9.20	92.00	252.00
hil 05-2017	...	2017	April	4.00	10.00	89.75	0.00	8.00	80.00	57.50
hil 06/2017	...	2017	May	24.00	51.75	131.00	-3.20	9.20	92.00	384.25
	...	2017	June	16.00	0.00	111.00	3.00	8.80	88.00	388.00
	...	2016	July	24.00	13.25	134.00	3.20	8.80	88.00	369.00

Staffing Vacancies Tracker - Unfilled Hours

✓	Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours	
	hil 07-2017	...	2017	August	24.00	-16.00	109.50	36.80	0.00	9.20	92.00	539.25
	hil 08-2017	...	2017	September	24.00	24.00	94.25	1.60	0.00	8.40	84.00	669.25
	hil 09-2017	...	2017	October	8.00	22.75	124.00	-6.00	-6.25	-1.10	84.00	587.26
	hil 10-2017	...	2017	November	40.00	23.00	122.50	3.20	-7.25	0.00	88.00	122.00
	hil 11-2017	...	2017	December	16.00	10.50	95.25	7.60	-3.00	8.40	84.00	115.25
	hil 12-2017	...	2017	January	8.00	-7.00	133.50	-4.00	-16.50	8.80	88.00	61.25
	hil 01-2018	...	2018	February	16.00	0.00	83.00	0.00	-3.75	-11.75	80.00	408.00
	hil 02-2018	...	2018	March	16.00	12.50	-22.50	0.50	-0.75	-17.50	88.00	414.25
♣ Facility : Illinois River (26)												
	IR-04-2016	...	2016	April	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.25
	IR 2-2016	...	2016	February	13.33	20.33	25.08	2.67	0.00	0.00	0.00	585.50
	IR 01-2016	...	2016	January	45.33	28.08	22.83	2.67	0.00	0.00	0.00	220.25
	IR 07-2016	...	2016	July	65.83	18.33	38.08	2.67	0.00	0.00	0.00	373.00
	IR 06-16	...	2016	June	34.08	1.83	29.58	-5.33	0.00	0.00	0.00	468.00
	IR 03-2016	...	2016	March	1.33	41.58	7.33	-5.33	0.00	0.00	0.00	421.25
	IR 05-2016	...	2016	May	5.33	27.58	16.33	2.67	0.00	0.00	0.00	379.50
	IR-07-2016	...	2016	July	-107.50	18.33	38.08	2.67	0.00	0.00	0.00	369.50
	IR - 08-2016	...	2016	August	-176.00	47.08	0.58	2.67	0.00	0.00	0.00	245.00
	IR 09-2016	...	2016	September	12.33	9.58	51.83	-5.33	0.00	0.00	0.00	312.00
	IR 10-2016	...	2016	October	16.33	58.83	53.33	2.67	0.00	0.00	0.00	471.50

✓ Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
IR 11-2016	...	November	13.33	27.58	57.58	-5.33	0.00	0.00	0.00	265.75
IR 12-2016	...	December	5.33	7.83	25.58	2.67	0.00	0.00	0.00	163.25
IR 01-2017	...	January	53.33	7.33	33.83	2.67	0.00	0.00	0.00	236.25
IR 02-2017	...	February	26.33	38.33	44.08	2.67	0.00	0.00	0.00	646.50
IR 03-2017	...	March	-4.42	80.33	-0.92	-5.33	0.00	0.00	0.00	380.50
IR 04-2017	...	April	23.33	23.33	18.33	10.67	0.00	0.00	0.00	710.00
IR 05-2017	...	May	77.33	7.33	5.58	2.67	0.00	0.00	0.00	544.75
IR 06-2017	...	June	0.00	18.50	-0.25	-8.00	0.00	0.00	0.00	714.25
IR 11-2017	...	November	37.33	53.08	23.83	-5.33	0.00	0.00	0.00	516.25
IR 08-2017	...	August	-5.42	34.33	13.08	34.67	0.00	0.00	0.00	482.50
IR 09-2017	...	September	23.33	34.58	57.83	2.67	0.00	0.00	0.00	560.23
IR 07-2017	...	July	21.33	77.08	37.08	2.67	0.00	0.00	0.00	482.50
IR 10-2017	...	October	5.33	47.33	27.08	2.67	0.00	0.00	0.00	402.50
IR 12-2017	...	December	21.33	25.83	36.83	2.67	0.00	0.00	0.00	566.50
IR 01-2018	...	January	5.33	28.33	31.58	2.67	0.00	0.00	0.00	481.00
▷ Facility : Jacksonville (27)										
▷ Facility : Kewanee (13)										
▷ Facility : Lawrence (29)										
▷ Facility : Lincoln (26)										
◀ Facility : Logan (15)										
LOG 04-2016	...	April	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

✓ Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
LOG 02-2016	... 2016	February	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
LOG 01-2016	... 2016	January	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00
LOG 07-2016	... 2016	July	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
LOG 03-2016	... 2016	March	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
LOG 05-2016	... 2016	May	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08/2016	... 2016	August	25.25	12.25	22.25	5.55	184.00	6.75	0.00	-187.00
Logan	... 2016	October	18.50	-2.23	85.50	2.10	134.75	3.50	0.00	-42.50
Logan	... 2016	September	75.50	0.00	36.26	-0.05	120.75	4.25	0.00	-4.75
Logan	... 2016	December	120.50	6.75	28.25	-2.30	161.25	5.00	0.00	-445.75
Logan	... 2017	January	91.50	-21.50	78.50	3.70	129.75	4.75	0.00	-187.75
Logan	... 2017	February	56.00	-37.00	32.75	12.50	118.75	-0.25	0.00	-65.25
Logan	... 2017	March	18.00	5.00	30.75	17.05	133.50	4.75	0.00	4.50
Logan	... 2017	April	368.00	184.00	552.00	36.80	184.00	46.00	0.00	3,312.00
Staffing	... 2017	June	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Facility : Menard (27)

MEN 04-2016	... 2016	April	17.25	45.75	86.50	84.45	211.00	17.30	168.00	0.00
MEN 02-2016	... 2016	February	192.00	51.25	167.00	84.95	171.25	17.30	168.00	0.00
MEN 01-2016	... 2016	January	224.00	59.50	179.75	65.95	136.00	17.30	168.00	0.00
MEN 07-2016	... 2016	July	308.50	29.25	96.75	-8.55	45.75	17.30	168.00	0.00
MEN 06-2016	... 2016	June	219.75	46.75	50.75	0.00	32.00	17.30	176.00	0.00
MEN 03-2016	... 2016	March	205.50	55.75	182.00	73.15	144.25	17.30	176.00	0.00
MEN 05-2016	... 2016	May	60.25	48.75	37.75	0.00	74.25	17.30	176.00	0.00
MEN 08-2016	... 2016	August	21.67	17.33	-180.08	-5.58	173.92	17.33	173.33	1,040.00
	... 2016	September	50.67	63.33	254.83	-0.83	35.58	17.33	173.33	1,040.00

✓ Title	Year	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
MEN 09-2016	...	2016	October	41.92	49.58	289.08	23.67	-12.17	17.33	1,040.00
MEN 10-2016	...	2016	November	17.92	72.08	222.83	-8.08	58.58	17.33	1,040.00
MEN 11-2016	...	2016	December	-14.58	42.83	255.58	-0.83	64.58	17.33	1,040.00
MEN 01-2017	...	2017	January	42.42	75.33	263.08	-1.83	17.83	17.33	830.00
MEN 02-2017	...	2017	February	81.92	70.58	363.08	30.17	18.08	17.33	846.00
MEN 03-2017	...	2017	March	-5.08	118.33	417.08	-18.08	9.08	17.33	616.25
MEN 04-2017	...	2017	April	82.42	173.33	441.83	0.17	31.58	17.33	438.00
MEN 05-2017	...	2017	May	59.42	173.33	641.58	-7.33	55.58	17.33	293.25
MEN 06-2017	...	2017	June	27.42	23.33	693.33	-8.58	115.08	17.33	367.50
MEN 07-2017	...	2017	July	98.67	-6.67	683.33	-9.33	105.33	17.33	-91.50
MEN 08-2017	...	2017	August	19.17	36.08	313.08	-22.08	54.08	-22.67	-235.50
MEN 09-2017	...	2017	September	148.67	4.83	420.58	-6.33	41.33	1.33	-95.00
MEN 10-2017	...	2017	October	43.42	-34.92	320.83	-15.33	84.08	-6.67	-77.00
MEN 11-2017	...	2017	November	116.17	-4.17	280.08	6.92	98.33	1.33	-295.25
MEN 12-2017	...	2017	December	92.67	23.58	264.08	-4.83	52.08	1.33	-276.25
MEN 01-2018	...	2018	January	50.92	-46.67	157.58	-0.33	133.33	0.33	-201.50
MEN 02-2018	...	2018	February	86.17	-26.67	345.33	9.17	104.33	1.33	460.25
MEN 03-2018	...	2018	March	77.67	53.33	259.58	7.67	72.08	-2.67	409.75

Facility : Pinckneyville (27)

✓ Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
Facility : Pontiac (25)										
PON 01-2016	... 2016	January	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PON 02-2016	... 2016	February	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PON 04-2016	... 2016	April	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
PON 05-2016	... 2016	May	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PON 06-2016	... 2016	June	24.00	4.08	0.00	0.00	0.00	0.00	0.00	0.00
PON 03-2016	... 2016	March	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PON 07-2016	... 2016	July	24.00	0.00	0.00	6.08	0.00	0.00	0.00	0.00
Hcua	... 2016	August	17.00	3.58	-108.42	-9.33	173.33	0.00	0.00	-111.17
9/16	... 2016	September	28.83	-34.67	60.42	-4.33	0.00	0.00	0.00	170.17
pon2016	... 2016	October	0.00	-173.00	173.00	-40.00	0.00	0.00	0.00	-177.00
pon 2016	... 2016	November	-148.00	27.92	114.92	4.92	0.00	0.00	0.00	117.67
pon 2016	... 2016	December	-58.50	62.83	77.92	2.67	0.00	0.00	0.00	199.92
Assistant Warden-Programs	... 2017	January	-146.50	-197.75	-231.00	-23.50	0.00	0.00	0.00	-399.00
HCUA	... 2017	February	-125.75	-18.92	159.67	5.92	0.00	0.00	0.00	-300.83
Assistant Warden	... 2017	March	-284.75	-222.25	-323.25	-24.00	0.00	0.00	0.00	-887.25
Assistant Warden of Programs	... 2017	April	-259.25	-206.00	-264.75	-39.50	0.00	0.00	0.00	-703.25
Director of Nursing	... 2017	May	-254.50	-212.00	-292.75	-31.50	0.00	0.00	0.00	-728.00
DON	... 2017	June	-249.00	-159.75	-286.50	-56.00	0.00	0.00	0.00	-707.00
HCUA	... 2017	July	-254.50	-106.25	-278.50	-32.00	0.00	0.00	0.00	-747.75
HCUA	... 2017	August	-217.25	-217.50	-312.50	-23.75	0.00	0.00	0.00	-737.50
HCUA	... 2017	September	-223.00	-196.50	-268.00	-16.75	0.00	0.00	0.00	-834.50
HCUA	... 2017	October	-260.00	-219.00	-282.25	-24.00	0.00	0.00	0.00	-907.75
HCUA	... 2017	November	-255.50	-195.50	-157.25	-43.75	0.00	0.00	0.00	-842.50

✓ Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
HCUA	...	2018 January	-226.00	-9.25	-281.50	-40.00	0.00	0.00	0.00	-678.75
HCUA	...	2018 February	-202.50	-23.75	-233.00	-16.25	0.00	0.00	0.00	-899.00
▶ Facility : Robinson (27)										
▶ Facility : Shawnee (24)										
▶ Facility : Sheridan (27)										
▶ Facility : Southwestern (24)										
▲ Facility : Stateville (26)										
STA 04-2016	...	2016 April	55.00	0.00	9.00	23.00	42.25	0.00	70.00	0.00
STA 02-2016	...	2016 February	14.75	54.50	24.50	53.92	43.25	0.00	70.00	0.00
STA 01-2016	...	2016 January	15.50	0.00	51.25	46.17	73.00	0.00	0.00	0.00
STA 07-2016	...	2016 July	30.50	23.75	8.00	60.67	0.00	0.00	0.00	0.00
STA 03-2016	...	2016 March	24.00	0.00	13.50	60.67	52.00	0.00	0.00	0.00
STA 05-2016	...	2016 May	7.75	0.00	1.00	27.50	12.00	0.00	0.00	0.00
STA 08-2016	...	2016 August	6.25	0.00	0.00	38.00	8.00	-8.25	0.00	1,311.25
STA 09-2016	...	2016 September	8.00	0.00	16.25	56.00	23.75	-15.75	0.00	1,461.25
2016 October	...	2016 October	24.00	9.50	24.00	26.00	-68.00	-14.00	0.00	-1,046.50
STA November 2016	...	2016 November	31.75	26.25	56.00	-13.25	56.00	-17.75	0.00	-647.25
STA December	...	2016 December	48.25	49.25	111.75	-8.00	15.50	-7.00	0.00	-1,097.75
STA Jan 17	...	2017 January	8.00	13.25	23.25	0.25	16.00	-10.25	0.00	-1,524.50
Stateville 2/17	...	2017 February	31.50	22.50	32.75	-4.75	40.00	-2.75	0.00	-1,052.00
TA HCUA	...	2017 March	5.33	0.58	5.33	-59.25	13.33	-43.92	69.33	-1,346.50
TA HCUA	...	2017 April	15.75	61.25	36.00	-4.25	24.00	0.00	0.00	-522.25

✓ Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
HCUA	...	2017 May	8.25	17.25	-0.25	-10.00	88.00	-19.50	0.00	-1,154.25
HCUA	...	2017 June	-2.67	19.83	76.08	-30.75	69.33	-37.67	69.33	-486.50
HCUA	...	2017 July	19.25	55.00	79.50	-2.00	9.25	4.25	4.25	-977.25
HCUA	...	2017 August	-8.00	16.00	-46.50	-4.50	-13.75	-21.25	0.00	-759.00
HCUA	...	2017 September	24.00	27.00	-43.50	11.75	-0.25	-0.75	0.00	-635.00
HCUA	...	2017 October	37.00	18.00	46.50	-40.25	46.00	-51.00	0.00	441.25
HCUA	...	2017 December	96.25	10.25	27.25	-37.25	45.00	-43.25	0.00	623.75
HCUA	...	2018 January	94.00	57.75	80.00	-19.50	31.50	-36.50	0.00	493.50
HCUA	...	2018 February	8.75	21.75	38.25	-19.15	46.75	-30.65	0.00	352.00
HCUA	...	2018 March	48.25	38.25	29.50	-5.90	176.00	-25.15	0.00	302.75
HCUA	...	2018 March	18.75	37.50	28.75	-2.65	8.25	-57.90	0.00	207.75
Facility : Stateville NRC (25)										
STA-NRC 04-2016	...	2016 April	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STANRC 02-2016	...	2016 February	16.00	3.25	0.00	0.00	0.00	0.00	55.00	0.00
STA NRC 01-2016	...	2016 January	16.00	0.00	52.50	0.00	0.00	0.00	0.00	0.00
STA NRC 3-2016	...	2016 March	8.00	5.75	16.75	0.00	0.00	0.00	0.00	0.00
STA NRC 05-2016	...	2016 May	8.00	7.75	48.75	0.00	0.00	0.00	0.00	0.00
STA NRC 08-2016	...	2016 August	0.00	26.50	38.75	0.00	-36.50	0.00	0.00	0.00
STA NRC 09-2016	...	2016 September	20.00	-8.25	-24.00	0.00	-5.00	0.00	0.00	0.00
2016 October	...	2016 October	16.00	93.00	-6.00	0.00	-10.25	0.00	0.00	0.00
STA_NRC November	...	2016 November	16.00	4.50	-12.00	0.00	61.00	0.00	0.00	0.00
NRC 2016	...	2016 December	32.00	-14.50	-0.50	0.00	13.00	0.00	0.00	0.00
NRC 1-17	...	2017 January	12.00	-3.00	3.25	0.00	-2.00	0.00	0.00	0.00
STANRC 2/17	...	2017 February	24.00	59.25	11.00	0.00	-81.50	0.00	0.00	0.00
TA HCUA	...	2017 March	-2.67	8.33	85.58	34.67	-12.67	0.00	0.00	2,253.33
TA HCUA	2017 April	40.00	47.00	16.50	0.00	0.00	7.25	0.00	0.00	0.00

✓ Title	Year ▼	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
HCUA	...	2017	May	16.00	-31.00	0.00	144.75	0.00	0.00	0.00
HCUA	...	2017	June	8.00	-96.50	0.00	16.75	0.00	0.00	0.00
HCUA	...	2017	July	33.50	-51.25	0.00	-31.75	0.00	0.00	0.00
HCUA	...	2017	August	1.00	-35.75	0.00	-32.00	0.00	0.00	0.00
HCUA	...	2017	September	57.00	-65.00	0.00	8.75	0.00	0.00	0.00
HCUA	...	2017	October	-11.00	-49.00	0.00	-56.75	0.00	0.00	1,354.75
HCUA	...	2017	November	-7.00	0.00	0.00	-20.25	0.00	0.00	1,449.25
HCUA	...	2017	December	12.83	-33.67	0.00	40.83	0.00	0.00	1,411.83
HCUA	...	2018	January	-1.67	22.08	34.67	-25.42	0.00	0.00	1,343.58
HCUA	...	2018	February	8.33	82.83	34.67	-14.67	0.00	0.00	1,577.33
HCUA	...	2018	March	1.33	-1.67	34.67	-14.52	0.00	0.00	1,146.83

▶ Facility : Taylorville (26)

▶ Facility : Vandalla (15)

▶ Facility : Vienna (20)

▶ Facility : Western (23)

Backlog Data Tracker

+ new item

Condensed View Data Export ...

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SAVE THIS VIEW

✓ Title	Facility	Year ↑	Month	Chronic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
Facility : Big Muddy River (17)									
BMR-10-2016	...	2016	October	0.00	0.00	0.00	0.00	0.00	0.00
BMR-11-2016	...	2016	November	0.00	0.00	0.00	0.00	0.00	0.00
BMR-12-2016	...	2016	December	0.00	0.00	0.00	0.00	0.00	0.00
BMR-01-2017	...	2017	January	0.00	0.00	0.00	0.00	0.00	0.00
BMR-02-2017	...	2017	February	1.00	0.00	0.00	0.00	0.00	0.00
BMR-03-17	...	2017	March	2.00	0.00	0.00	0.00	0.00	0.00
BMR-04-2017	...	2017	April	7.00	0.00	47.00	0.00	0.00	0.00
BMR-05-2017	...	2017	May	4.00	0.00	0.00	0.00	0.00	0.00
BMR-06-17	...	2017	June	0.00	0.00	0.00	0.00	0.00	0.00
bmr-07-2017	...	2017	July	0.00	0.00	0.00	0.00	0.00	0.00
bmr-08-17	...	2017	August	0.00	0.00	0.00	0.00	0.00	8.00
BMR-09-2017	...	2017	September	0.00	0.00	0.00	0.00	0.00	8.00
BMR-10-17	...	2017	October	0.00	0.00	0.00	0.00	0.00	10.00
BMR-11-17	...	2017	November	0.00	0.00	0.00	1.00	0.00	10.00
BMR-12-17	...	2017	December	1.00	0.00	0.00	0.00	0.00	6.00

✓ Title	Facility	Year ↑ ▼	Month	Chronic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
BMR-01-18	... Big Muddy River	2018	January	0.00	0.00	0.00	0.00	0.00	6.00
BMR-03-18	... Big Muddy River	2018	March	0.00	0.00	0.00	0.00	0.00	1.00
▶ Facility : Centralia (19)									
▶ Facility : Danville (17)									
▶ Facility : Decatur (19)									
▶ Facility : Dixon (18)									
DIX 10-2016	... Dixon	2016	October	0.00	0.00	0.00	0.00	418.00	0.00
DIX 12-2016	... Dixon	2016	November	0.00	0.00	0.00	0.00	488.00	0.00
DIX 12-2016	... Dixon	2016	December	7.00	0.00	20.00	0.00	411.00	3.00
DIX 01-2017	... Dixon	2017	January	1.00	0.00	3.00	0.00	604.00	0.00
DIX 02-2017	... Dixon	2017	February	0.00	0.00	4.00	0.00	690.00	0.00
DIX 03-2017	... Dixon	2017	March	0.00	0.00	9.00	0.00	550.00	0.00
DIX 04-2017	... Dixon	2017	April	8.00	0.00	2.00	0.00	184.00	0.00
DIX 05-2017	... Dixon	2017	May	12.00	0.00	16.00	0.00	0.00	0.00
DIX 06-2017	... Dixon	2017	June	0.00	0.00	7.00	0.00	0.00	0.00
DIX 07-2017	... Dixon	2017	July	5.00	0.00	9.00	0.00	0.00	0.00
DIX 08-2017	... Dixon	2017	August	0.00	0.00	6.00	0.00	0.00	0.00
DIX 09-2017	... Dixon	2017	September	13.00	0.00	27.00	0.00	0.00	0.00
dix 10-2017	... Dixon	2017	October	0.00	0.00	14.00	0.00	0.00	0.00
DIX 11-2017	... Dixon	2017	November	1.00	0.00	10.00	0.00	0.00	0.00
DIX 12-2017	... Dixon	2017	December	16.00	0.00	3.00	0.00	0.00	0.00
dix 01-2018	... Dixon	2018	January	4.00	0.00	12.00	0.00	0.00	0.00
dix 02-2018	... Dixon	2018	February	13.00	0.00	7.00	0.00	0.00	0.00
DIX 03-2018	... Dixon	2018	March	6.00	0.00	9.00	0.00	0.00	0.00
▶ Facility : East Moline (17)									
▶ Facility : Graham (17)									
▶ Facility : Hill (19)									
hil 10-2016	... Hill	2016	October	20.00	0.00	137.00	8.00	0.00	0.00

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000015

✓ Title	Facility	Year ↑ ▼	Month	Chronic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
hil	... Hill	2016	November	22.00	20.00	190.00	0.00	0.00	0.00
hil 12/2016	... Hill	2016	December	2.00	30.00	141.00	18.00	44.00	0.00
hil 12-2016	... Hill	2016	December	2.00	0.00	185.00	20.00	0.00	0.00
hil 01-2017	... Hill	2017	January	12.00	20.00	45.00	30.00	49.00	0.00
hil 02-2017	... Hill	2017	February	28.00	0.00	48.00	17.00	63.00	0.00
hil 03-2017	... Hill	2017	March	18.00	0.00	37.00	0.00	0.00	0.00
hil 04-2017	... Hill	2017	April	3.00	57.00	100.00	10.00	0.00	0.00
hil 05-2017	... Hill	2017	May	8.00	0.00	61.00	0.00	0.00	0.00
hil 06-2017	... Hill	2017	June	33.00	27.00	60.00	10.00	0.00	0.00
hil 07-2017	... Hill	2017	July	154.00	0.00	44.00	0.00	0.00	1.00
hil 08-2017	... Hill	2017	August	88.00	0.00	63.00	0.00	166.00	0.00
hil 09-2017	... Hill	2017	September	92.00	0.00	110.00	0.00	73.00	0.00
hil 10-2017	... Hill	2017	October	39.00	57.00	51.00	0.00	71.00	0.00
hil 11-2017	... Hill	2017	November	25.00	8.00	96.00	0.00	117.00	0.00
hil 12-2017	... Hill	2017	December	17.00	56.00	69.00	0.00	111.00	0.00
hil 01-2018	... Hill	2018	January	14.00	0.00	46.00	16.00	81.00	0.00
hil 02-2018	... Hill	2018	February	23.00	0.00	20.00	5.00	100.00	0.00
hil 03-2018	... Hill	2018	March	59.00	0.00	24.00	0.00	106.00	0.00
4 Facility : Illinois River (17)									
IR 09-2016	... Illinois River	2016	September	0.00	0.00	0.00	0.00	0.00	0.00
IR 10-2016	... Illinois River	2016	October	0.00	0.00	0.00	0.00	0.00	0.00
IR 11-2016	... Illinois River	2016	November	67.00	0.00	0.00	0.00	0.00	0.00
IR 12-2016	... Illinois River	2016	December	17.00	0.00	0.00	0.00	0.00	0.00
IR 01-2017	... Illinois River	2017	January	1.00	0.00	0.00	0.00	0.00	0.00
IR 02/2017	... Illinois River	2017	February	1.00	0.00	0.00	0.00	0.00	0.00
IR 03 - 2017	... Illinois River	2017	March	0.00	0.00	0.00	0.00	0.00	0.00
IR 04 - 2017	... Illinois River	2017	April	9.00	0.00	0.00	0.00	0.00	0.00
IR 05 - 2017	... Illinois River	2017	May	9.00	1.00	0.00	26.00	0.00	0.00
IR 06 - 2017	... Illinois River	2017	June	1.00	0.00	0.00	15.00	0.00	0.00
IR 07-2017	... Illinois River	2017	July	0.00	0.00	0.00	15.00	0.00	0.00

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000015

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000016

✓ Title	Facility	Year ↑ ▼	Month	Chronic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
IR 08-2017	...	2017	August	30.00	0.00	0.00	0.00	1.00	65.00
IR 09-2017	...	2017	September	0.00	0.00	0.00	0.00	2.00	59.00
IR 10-2017	...	2017	October	4.00	0.00	0.00	0.00	1.00	39.00
IR 11-2017	...	2017	November	2.00	0.00	0.00	0.00	1.00	45.00
IR 12-2017	...	2017	December	5.00	0.00	0.00	0.00	0.00	22.00
IR 01-2018	...	2018	January	0.00	0.00	0.00	0.00	0.00	0.00
▷ Facility : Jacksonville (18)									
▷ Facility : Kewanee (14)									
▷ Facility : Lawrence (18)									
▷ Facility : Lincoln (17)									
▲ Facility : Logan (8)									
Logan	...	2016	October	0.00	0.00	5.00	0.00	0.00	0.00
Logan	...	2016	December	0.00	0.00	0.00	0.00	0.00	0.00
Logan	...	2016	January	0.00	0.00	0.00	0.00	0.00	0.00
backlogs	...	2016	June	0.00	0.00	0.00	0.00	0.00	0.00
Logan	...	2017	February	0.00	0.00	0.00	0.00	0.00	0.00
Logan	...	2017	March	0.00	0.00	0.00	0.00	0.00	0.00
Logan	...	2017	April	0.00	0.00	0.00	0.00	0.00	0.00
Logan	...	2017	May	0.00	0.00	0.00	0.00	0.00	0.00
▲ Facility : Menard (18)									
MEN 10-2016	...	2016	October	18.00	73.00	5.00	11.00	13.00	0.00
MEN 11-2016	...	2016	November	12.00	53.00	0.00	0.00	4.00	0.00
MEN 12-2016	...	2016	December	20.00	40.00	14.00	17.00	34.00	0.00
MEN 01-2017	...	2017	January	274.00	46.00	19.00	7.00	44.00	0.00
MEN 02-2017	...	2017	February	152.00	42.00	56.00	0.00	90.00	0.00
MEN 03-2017	...	2017	March	97.00	35.00	10.00	1.00	94.00	0.00
MEN 04-2017	...	2017	April	319.00	32.00	50.00	0.00	38.00	0.00
MEN 05-2017	...	2017	May	512.00	30.00	107.00	3.00	28.00	0.00
MEN 06-2017	...	2017	June	627.00	26.00	142.00	12.00	127.00	0.00

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000016

ATTORNEY EYES ONLY

Case: 1:10-cv-04603 Document #: 693 Filed: 05/03/18 Page 33 of 44 PageID #:10854

RTP#5_UPDATED_Backlogs & Vacancies 000017

✓ Title	Facility	Year ↑ ▼	Month	Chronic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
MEN 07-2017	Menard	2017	July	623.00	25.00	143.00	15.00	170.00	0.00
MEN 08-2017	Menard	2017	August	694.00	23.00	94.00	11.00	55.00	0.00
MEN 09-2017	Menard	2017	September	766.00	49.00	120.00	20.00	34.00	0.00
MEN 10-2017	Menard	2017	October	896.00	57.00	41.00	30.00	6.00	0.00
MEN 11-2017	Menard	2017	November	698.00	55.00	36.00	4.00	3.00	0.00
MEN 12-2017	Menard	2017	December	619.00	49.00	35.00	3.00	2.00	0.00
MEN 01-2018	Menard	2018	January	599.00	44.00	38.00	8.00	0.00	0.00
MEN 02-2018	Menard	2018	February	74.00	66.00	48.00	0.00	0.00	0.00
MEN 03-2018	Menard	2018	March	0.00	71.00	19.00	3.00	0.00	12.00
▶ Facility : Pinckneyville (18)									
▶ Facility : Pontiac (16)									
pon 10/16	Pontiac	2016	October	0.00	0.00	0.00	108.00	0.00	0.00
pon 2016	Pontiac	2016	November	0.00	0.00	0.00	160.00	94.00	0.00
pon 2016	Pontiac	2016	December	0.00	0.00	0.00	82.00	96.00	0.00
Assistant Warden of Programs	Pontiac	2017	January	0.00	0.00	0.00	0.00	96.00	0.00
HCUA	Pontiac	2017	February	0.00	0.00	0.00	168.00	36.00	0.00
Assistant Warden	Pontiac	2017	March	0.00	0.00	0.00	7.00	108.00	0.00
Assistant Warden of Programs	Pontiac	2017	April	0.00	0.00	0.00	8.00	102.00	0.00
Director of nursing	Pontiac	2017	May	0.00	0.00	0.00	33.00	97.00	0.00
DON	Pontiac	2017	June	0.00	0.00	0.00	7.00	46.00	0.00
HCUA	Pontiac	2017	July	0.00	0.00	0.00	10.00	43.00	0.00
HCUA	Pontiac	2017	August	0.00	0.00	0.00	13.00	59.00	0.00
HCUA	Pontiac	2017	September	0.00	0.00	0.00	13.00	59.00	0.00
HCUA	Pontiac	2017	October	0.00	0.00	0.00	0.00	47.00	0.00
HCUA	Pontiac	2017	November	0.00	0.00	0.00	0.00	30.00	0.00
HCUA	Pontiac	2018	January	0.00	0.00	0.00	14.00	2.00	0.00
HCUA	Pontiac	2018	February	0.00	0.00	0.00	18.00	2.00	0.00
▶ Facility : Robinson (18)									
▶ Facility : Shawnee (18)									

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000017

✓ Title	Facility	Year ↑ ▼	Month	Chronic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
▶ Facility : Sheridan (18)									
▶ Facility : Southwestern (17)									
▶ Facility : Stateville (18)									
Stateville	...	Stateville	2016	October	8.00	189.00	0.00	468.00	44.00
STA November	...	Stateville	2016	November	5.00	1.00	0.00	337.00	0.00
STA	...	Stateville	2016	December	1.00	0.00	0.00	253.00	44.00
STA 1-17	...	Stateville	2017	January	2.00	0.00	0.00	218.00	12.00
STAT 2/17	...	Stateville	2017	February	0.00	0.00	0.00	153.00	39.00
TA HCUA Stateville	...	Stateville	2017	March	0.00	0.00	0.00	63.00	36.00
TA HCUA	...	Stateville	2017	April	1.00	0.00	0.00	35.00	22.00
HCUA	...	Stateville	2017	May	0.00	0.00	0.00	50.00	20.00
HCUA	...	Stateville	2017	June	9.00	0.00	0.00	40.00	22.00
HCUA	...	Stateville	2017	July	0.00	0.00	0.00	37.00	17.00
HCUA	...	Stateville	2017	August	0.00	0.00	0.00	29.00	46.00
HCUA	...	Stateville	2017	September	0.00	0.00	0.00	11.00	46.00
HCUA	...	Stateville	2017	October	0.00	0.00	0.00	13.00	49.00
HCUA	...	Stateville	2017	December	0.00	0.00	0.00	16.00	35.00
HCUA	...	Stateville	2018	January	0.00	0.00	0.00	25.00	44.00
HCUA	...	Stateville	2018	February	9.00	0.00	0.00	28.00	58.00
HCUA	...	Stateville	2018	March	16.00	0.00	0.00	32.00	62.00
HCUA	...	Stateville	2018	March	0.00	0.00	0.00	16.00	79.00
▶ Facility : Stateville NRC (18)									
STA- NRC	...	Stateville NRC	2016	October	25.00	0.00	0.00	0.00	0.00
STA NRC November	...	Stateville NRC	2016	November	2.00	0.00	0.00	0.00	0.00
STA NRC	...	Stateville NRC	2016	December	1.00	0.00	0.00	0.00	0.00
NRC 1-17	...	Stateville NRC	2017	January	0.00	0.00	0.00	0.00	0.00
NRC 2-17	...	Stateville NRC	2017	February	0.00	0.00	0.00	0.00	0.00
TA HCUA	...	Stateville NRC	2017	March	0.00	0.00	0.00	0.00	0.00
TA HCUA	...	Stateville NRC	2017	April	0.00	0.00	0.00	0.00	0.00

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000019

Backlog Data Tracker - Condensed View

✓ Title	Facility	Year ↑ ▼	Month	Chronic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
HCUA	...	2017	May	0.00	0.00	0.00	0.00	0.00	0.00
HCUA	...	2017	June	0.00	0.00	0.00	0.00	0.00	0.00
HCUA	...	2017	July	15.00	0.00	0.00	0.00	0.00	0.00
HCUA	...	2017	August	5.00	0.00	0.00	0.00	0.00	0.00
HCUA	...	2017	September	9.00	0.00	0.00	0.00	0.00	0.00
HCUA	...	2017	October	24.00	0.00	0.00	0.00	0.00	0.00
HCUA	...	2017	November	8.00	0.00	0.00	0.00	0.00	0.00
HCUA	...	2017	December	14.00	0.00	0.00	51.00	0.00	0.00
HCUA	...	2018	January	6.00	0.00	0.00	55.00	0.00	0.00
HCUA	...	2018	February	38.00	0.00	0.00	11.00	0.00	0.00
HCUA	...	2018	March	45.00	0.00	0.00	18.00	0.00	0.00
▶ Facility : Taylorville (17)									
▶ Facility : Vandalia (16)									
▶ Facility : Vienna (16)									
▶ Facility : Western (16)									

ATTORNEY EYES ONLY

RTP#5_UPDATED_Backlogs & Vacancies 000019

Exhibit E

(filed under seal)

From: Brunk, Jared [Jared.Brunk@illinois.gov]
Sent: 10/20/2017 8:29:22 AM
To: Harry, Scott [Scott.Harry@illinois.gov]; Munemoto, Andrew [Andrew.Munemoto@illinois.gov]; Krupin, Andrew [Andrew.Krupin@illinois.gov]
Subject: RE:
Attachments: Wexford_Pending Vouchers 10 20 2017.xlsx

Thanks. Appreciate Wexford's sheet being sent.

Per our conversation yesterday, IDOC is ready to voucher the \$100 million in payments due the QPs. This amount falls within our spending plan, so we started the process and below is a synopsis of where we are at:

FY17 Approp Expenditure	\$	923,240.36
FY18 Approp Expenditure	\$	86,986,097.78
LEFT TO BE VOUCHERED	\$	11,189,436.67
TOTAL	\$	99,098,774.81

Unless there are any objections or concerns, we will get the remaining balance of \$11 million vouchered ASAP. Should the voucher detail be needed, please see the attached sheet.

As of today we can start to voucher \$3 in prompt pay due to Wexford (manual move on AIS). There are no prompt pay interest charges payable to the QPs as of this time.

With respect to Wexford's sheet, it looks to me like they are neglecting to account for the outstanding first quarter FY18 reconciliations. Granted, the reconciliations will not be completed until after October; but there is a strong possibility several million will be coming back to the Department as a credit. Also, per Wexford's request IDOC will be assigning \$17 million worth of July FY18 invoices to VAP.

Please advise if there are any questions/concerns.

Thank you,

Jared Brunk
Budget & Finance
217.558.2200x2029

From: Harry, Scott
Sent: Thursday, October 19, 2017 3:27 PM
To: Brunk, Jared ; Munemoto, Andrew ; Krupin, Andrew
Subject: FW:

Fyi.I met w/ Wexford today. Attached is their handout.

Scott Harry

Director
Governor's Office of Management and Budget
217-782-3429
scott.harry@illinois.gov

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From: Gardner, Tonya
Sent: Thursday, October 19, 2017 2:53 PM
To: Harry, Scott <Scott.Harry@illinois.gov>
Subject:

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From: Brunk, Jared [Jared.Brunk@illinois.gov]
Sent: 10/26/2017 12:37:29 PM
To: Le Chen [lchen@vcflc.net]
CC: Veile, Markus [Markus.Veile@illinois.gov]
Subject: RE: [External] Re: IDOC Update/Plans for Wexford Payments
Attachments: Payments to VCF 10 26 2017.xlsx

Le,

Thanks for the email and I apologize for the delay in responding.

First, I'd like to clear up some confusion about the \$471mm worth of unappropriated invoices. That total was erroneously reported by outside sources and not specific to the amount of bills without an appropriation. While the Department is certainly underfunded, right now it is too preliminary to drilldown and give an exact figure.

With respect to payments being processed for outstanding invoices (not just Wexford) due back to VCF, the Department is in the process of issuing those vouchers. Please see attached for a detailed list of approximately \$98mm worth of vouchers payable to VCF.

As additional resources are provided, more vouchers will be issued.

If there are any questions/concerns, please don't hesitate to call or email.

Thanks,

Jared Brunk
Budget & Finance
217.558.2200x2029

From: Le Chen [mailto:lchen@vcflc.net]
Sent: Wednesday, October 25, 2017 1:46 PM
To: Brunk, Jared
Cc: Veile, Markus
Subject: [External] Re: IDOC Update/Plans for Wexford Payments

Jared,

Any thoughts on this?

Thanks,
Le

Le S. Chen, CEO
C: 347.228.0325
P: 312.834.3001
F: 312.724.8513
E-mail: lchen@VCFLLC.com
Visit us at www.VCFLLC.com



On Oct 11, 2017, at 10:16 AM, Le Chen <lchen@vcflc.net> wrote:

Hi Jared,

Hope you are well. I'm emailing about the ~\$164mm of Wexford Health Sources, Inc. invoices held by VCF.

In light of yesterday's news (attached below) that IDOC has \$471mm of unpaid and unappropriated invoices, I'm being asked to provide an update on when IDOC thinks the payments will occur for the Wexford invoices that we hold. We are not asking IDOC for any date certain, just a sense of when IDOC thinks these payments might be made as of today.

As I understand the VSI process, our invoices do not have any appropriation and have yet to be processed by the IOC. However, if appropriation were available, no other IDOC emergencies existed and IDOC sought to make another Wexford payment, would VCF's Wexford invoices be sent to the IOC for processing? Please let me know when convenient.

Note that VCF has the oldest outstanding Wexford invoices and our expectation is that the next IDOC payments for Wexford would go towards paying down VCF-held Wexford invoices, barring any unforeseen IDOC emergencies. Doing this helps us provide additional liquidity for Wexford and demonstrates an orderly process of first-in first-out to all investors, which strengthens overall VSI liquidity for IDOC vendors and is hopefully important to IDOC going forward. Our thoughts on this are shared by Wexford as well. If the next payments to Wexford cannot be made to VCF, we request that IDOC communicate the reasons why to us.

Attached below, I also included a spreadsheet of all Wexford invoices (and related details) held by VCF just in case you need it.

Hope to hear from you soon.

Thanks,
Le

<2017 10 11 - VCF Wexford Invoices.xlsx>

Le S. Chen, CEO
C: 347.228.0325
P: 312.834.3001
F: 312.724.8513
E-mail: lchen@VCFLLC.com
Visit us at www.VCFLLC.com

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Exhibit F

(filed under seal)

ATTORNEY EYES ONLY

RTP#5_UPDATED_Wexford Recon_Dixon 000016

Facility Name DIXON CC

Invoice Date	Invoice #	Invoice Amount
7/1/2017	7930	\$ 1,894,398.10
8/1/2017	7980	\$ 1,894,398.10

9/1/18 RN hours removed from contract. 16640 hrs x \$41.61/hr= \$ 692,390.40 annual savings.

MH RN removed from contract 47840 hr x \$41.61/hrs= \$1,990,622.40 annual savings.

MH DON removed from contract \$ 105,852.00 annual savings

Total Annual Savings \$2,788,864.80

Monthly Savings

\$232,405.40

9/1/2017	8030	\$ 1,894,398.10
10/1/2017	8073	\$ 1,894,398.10
11/1/2017	8120	\$ 1,894,398.10
12/1/2017	8167	\$ 1,894,398.10
1/1/2018	8211	\$ 1,894,398.10
2/1/2018	8252	\$ 1,894,398.10
3/1/2018	8300	\$ 1,894,398.10
4/1/2018	8348	\$ 1,894,398.10

5/1/2018	8449	\$ 1,635,223.63
6/1/2018	8477	\$ 1,635,223.63

3/19/18 1 FTE (40 hrs) Psychiatrist hours utilize QMH-NP/PA annual savings \$354,203.20

Monthly Savings

\$29,516.94

Adjustments

Q1 ASR purchases	\$ 9,540.01
Q1 Population Adjustment	\$ 91,099.55
Q1 Sharps Counts	\$ 2,924.45
Q2 ASR Purchases	\$ 2,570.82
Q2 Population Adjustment	\$ 71,796.16
Q3 ASR Purchases	\$ 9,983.23
Q3 Population Adjustment	\$ 40,107.48
Q4 ASR Purchases	\$ 5,179.12
Q4 Population Adjustment	\$ 11,208.42

estimate to date only

estimate to date only

ATTORNEY EYES ONLY

RTP#5_UPDATED_Wexford Recon_Dixon 000016

Q4 Adjustments

Dental Drill	199
Scales	1148.88
TB Serum	3831.24
	<hr/>
	5179.12